

Education Portfolio Income
Latest Approved Budgets July 2014

	£
Adult Education	
117000 - Adult Education Centres	-2,498,940
117401 - Kentwood Centre	-31,500
117402 - Poverest Centre	-3,500
117403 - Widmore Centre	-31,860
117407 - Widmore Nursery	-97,590
117429 - Kentwood Nursery	-32,200
117445 - Social Care Provision	-8,000
117453 - Poverest Nursery	-49,800
117459 - Family Learning	-102,000
117462 - Family Projects FEMAL	-144,520
117471 - Lifelong Learning PCDL	-533,950
117472 - Neighbourhood Learning in Deprived Communities (NLDC) - Movii	-27,700
117502 - Community Fund Q2	-4,140
117503 - Non-Funded	-63,380
	<u>-3,629,080</u>
Workforce Development & Governor Services	
118333 - Governor Services Trading Account	-42,750
118334 - Workforce Development Trading Account	-62,750
	<u>-105,500</u>
Strategic Place Planning	
121034 - Admissions	-10,000
	<u>-10,000</u>
Alternative Education and Welfare Service	
121333 - Trading Account Education Welfare Service	-133,430
121533 - Trading Account Behaviour Support - Secondary	-355,120
	<u>-488,550</u>
Schools and Early Years Commissioning & QA	
121601 - Blenheim Nursery	-307,080
121602 - Community Vision Nursery	-393,220
122001 - School Standards	-12,110
	<u>-712,410</u>
SEN & Inclusion	
136034 - SEN Reform Implementation	-381,940
136334 - Trading Account Education Psychology Service	-110,430
136586 - Special Central - SEN Transport	-145,510
136598 - Special Central - SEN Recoupment & Outborough Fees	-1,330
	<u>-639,210</u>
Education Services Grant	
137100 - Education Services Grant	-2,732,000
	<u>-2,732,000</u>
Schools Budgets	
102000 - Primary Schools	-1,105,460
104000 - Secondary Schools	-1,973,100
106000 - Special Schools	-1,143,080
134582 - Secondary Central - Pupil Referral	-68,650
137000 - Dedicated Schools Grant and Pupil Premium	-112,620,620
	<u>-116,910,910</u>
Children's Social Care	
130000 - BYSP Delivery	-42,000
130440 - BYSP Central Costs	-67,690
132561 - Bromley Children's Project	-30,890
132567 - Trading Account PC-BP RSG Funded	-317,000
133603 - Blenheim Hub	-63,000
811900 - Community Vision Hub	-29,700
	<u>-550,280</u>
Grand Total	<u>-125,777,940</u>